

RECOMPOSIÇÃO 2023 - INSTITUIÇÕES FEDERAIS DE EDUCAÇÃO SUPERIOR

R\$ 1,00

TOTAL		5.502.406.136	6.058.000.510	6.482.245.999	247.647.553	1.313.084.132	6.815.490.268
UO	IFES	LOA 2023 Sem Emendas	Dot Atual 2022 IPCA	LOA 2019 Sem Emendas	Acréscimo Piso 4,30% sobre LOA 2019	Recomposição Total	LOA 2023 Final
26230	UNIVASF	34.522.677	39.713.381	39.355.955	1.334.880	6.525.584	41.048.261
26231	UFAL	86.877.106	98.373.456	100.714.926	4.330.742	18.168.562	105.045.668
26232	UFBA	158.510.933	171.337.701	196.013.903	8.428.598	45.931.568	204.442.501
26233	UFC	141.481.558	162.443.574	158.014.177	2.365.213	23.327.229	164.808.787
26234	UFES	97.387.762	120.920.904	112.058.728	0	23.533.142	120.920.904
26235	UFG	97.321.927	106.302.138	120.066.861	5.162.875	27.907.809	125.229.736
26236	UFF	191.018.158	182.391.240	206.327.189	8.872.069	24.181.100	215.199.258
26237	UFJF	221.836.535	211.529.379	235.582.593	10.130.051	23.876.109	245.712.644
26238	UFMG	204.198.956	221.856.625	262.146.302	11.272.291	69.219.637	273.418.593
26239	UFPA	169.398.321	190.565.637	199.229.109	8.566.852	38.397.640	207.795.961
26240	UFPB	131.846.655	144.292.108	153.998.811	6.621.949	28.774.105	160.620.760
26241	UFPR	154.248.882	176.221.814	202.282.530	8.698.149	56.731.797	210.980.679
26242	UFPE	160.075.446	168.179.089	180.360.494	7.755.501	28.040.549	188.115.995
26243	UFRN	152.176.819	161.865.717	194.018.870	8.342.811	50.184.862	202.361.681
26244	UFRGS	161.097.175	181.666.979	206.776.765	8.891.401	54.570.991	215.668.166
26245	UFRJ	312.518.566	328.853.483	361.101.628	15.527.370	64.110.432	376.628.998
26246	UFSC	168.421.293	172.347.592	186.438.492	8.016.855	26.034.054	194.455.347
26247	UFSM	109.456.970	126.619.322	136.033.263	5.849.430	32.425.723	141.882.693
26248	UFRPE	54.709.534	63.320.910	75.400.291	3.242.213	23.932.970	78.642.504
26249	UFRRJ	57.489.763	66.654.706	69.241.568	2.977.387	14.729.192	72.218.955
26250	UFRR	34.021.704	40.881.713	38.289.066	0	6.860.009	40.881.713
26251	UFT	55.615.611	60.525.882	51.567.535	0	4.910.271	60.525.882
26253	UFRA	38.423.131	43.974.879	44.552.666	1.915.765	8.045.300	46.468.431
26254	UFTM	40.019.229	44.896.858	47.337.480	2.035.512	9.353.763	49.372.992
26255	UFVJM	40.568.958	46.690.157	46.955.308	2.019.078	8.405.428	48.974.386
26258	UFPR	116.960.424	133.567.187	140.904.947	6.058.913	30.003.436	146.963.860
26260	UNIFAL	32.314.661	43.977.329	36.847.026	0	11.662.668	43.977.329
26261	UNIFEI	32.909.571	40.253.340	37.102.927	0	7.343.769	40.253.340
26262	UNIFESP	77.810.228	85.112.310	93.056.745	4.001.440	19.247.957	97.058.185
26263	UFLA	57.162.566	62.485.432	62.369.917	2.566.391	7.889.257	65.051.823
26264	UFERSA	41.896.334	49.267.773	48.960.860	1.798.404	9.169.843	51.066.177
26266	UNIPAMPA	43.924.220	48.841.136	52.671.149	2.264.859	11.011.788	54.936.008
26267	UNILA	36.284.042	40.045.961	41.803.607	1.797.555	7.317.120	43.601.162
26268	UNIR	35.023.158	44.736.652	39.179.455	0	9.713.494	44.736.652
26269	UNIRIO	48.329.606	58.715.695	54.626.959	0	10.386.089	58.715.695
26270	UFAM	113.502.550	102.090.167	145.433.402	6.253.636	38.184.488	151.687.038
26271	UNB	224.438.679	247.262.048	255.102.300	10.969.399	41.633.020	266.071.699
26272	UFMA	95.884.271	104.885.247	106.688.510	4.587.606	15.391.845	111.276.116
26273	FURG	51.881.132	57.348.658	69.523.730	2.989.520	20.632.118	72.513.250
26274	UFU	121.895.265	133.662.454	143.957.412	6.190.169	28.252.316	150.147.581
26275	UFAC	45.693.645	55.043.783	51.287.809	0	9.350.138	55.043.783
26276	UFMT	93.739.887	94.342.954	107.158.649	4.607.822	18.026.584	111.766.471
26277	UFOP	58.759.306	64.473.818	65.026.991	2.796.161	9.063.846	67.823.152
26278	UFPEL	72.405.763	79.509.893	80.730.561	3.471.414	11.796.212	84.201.975
26279	UFPI	96.336.315	104.819.152	127.306.622	5.474.185	36.444.492	132.780.807
26280	UFSCAR	57.532.256	64.066.246	64.998.062	2.794.917	10.260.723	67.792.979
26281	UFS	95.817.850	102.414.545	109.442.874	4.706.044	18.331.068	114.148.918
26282	UFV	90.556.042	97.756.518	103.443.582	4.448.074	17.335.614	107.891.656
26283	UFMS	80.471.948	88.681.520	103.966.950	4.470.579	27.965.581	108.437.529
26284	UFCSPA	28.387.928	33.047.835	34.372.241	1.478.006	7.462.319	35.850.247
26285	UFSJ	49.200.573	57.162.614	58.900.301	2.532.713	12.232.441	61.433.014
26286	UNIFAP	30.891.108	46.911.384	37.245.223	0	16.020.276	46.911.384
26350	UFGD	37.568.346	46.614.533	44.913.870	230.633	9.276.820	46.845.166
26351	UFRB	41.986.392	45.007.975	49.322.543	2.120.869	9.457.020	51.443.412

TOTAL							
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UO	IFES	LOA 2023 Sem Emendas	Dot Atual 2022 IPCA	LOA 2019 Sem Emendas	Acréscimo Piso 4,30% sobre LOA 2019	Recomposição Total	LOA 2023 Final
26352	UFABC	44.889.913	51.413.395	55.052.092	2.367.240	12.529.419	57.419.332
26440	UFFS	46.935.181	54.341.796	57.989.088	2.493.531	13.547.438	60.482.619
26441	UFOPA	36.233.163	41.430.437	46.655.084	2.006.169	12.428.090	48.661.253
26442	UNILAB	31.712.897	37.944.917	39.473.720	1.697.370	9.458.193	41.171.090
26447	UFOB	22.588.929	24.552.338	27.976.132	1.202.974	6.590.177	29.179.106
26448	UNIFESSPA	22.513.653	26.814.520	26.714.418	1.048.618	5.349.485	27.863.138
26449	UFCA	26.011.190	29.403.113	30.194.292	1.298.355	5.481.457	31.492.647
26450	UFSB	16.747.816	24.369.572	20.632.029	0	7.621.756	24.369.572
26452	UFCat	15.293.589	16.877.703	14.313.722	0	1.584.114	16.877.703
26453	UFJ	18.625.089	21.992.658	16.103.407	0	3.367.569	21.992.658
26454	UFR	16.079.458	17.514.778	15.534.474	0	1.435.320	17.514.778
26455	UFDPAr	15.982.877	20.575.472	16.244.469	0	4.592.595	20.575.472
26456	UFAPE	13.151.194	14.562.215	14.894.285	640.454	2.383.545	15.534.739
26457	UFNT	20.431.275	25.266.814	18.944.150	0	4.835.539	25.266.814
26252	UFCG	72.402.177	86.411.379	91.314.903	3.926.541	22.839.267	95.241.444

Despesas discricionárias sem emendas parlamentares.

R\$ 1,00

COMPROMISSOS	Cálculo por IFES Sem Emendas RP 2
a. Reserva Transição	1.750.000.000
Custeio	1.500.000.000
Investimento	250.000.000
b. Recomposição SESu	243.583.701
Reajuste bolsas SESu/PRODEPS	118.864.059
Residência em saúde	100.799.331
Mais Médicos	5.198.958
Reserva desastres/apoio funcionamento	14.000.000
MARCA	326.425
Dívida UFU	4.394.928
c. Recomposição IFES	1.313.084.132
d. Reserva (d=a-b-c)*	193.332.167

*Reserva - prioridades:

1- Obras em execução, licitadas e próximas da finalização;

2- Obras licitadas, porém, paralisadas, com pelo menos 80% executados; e

3- Retomada de obras paralisadas.

O recurso será liberado conforme a capacidade de execução da obra.